4.1.4 Total expenditure excluding salary for infrastructure augmentation during the year(IN

4.4.1 Total expenditure incurred on maintenance of physical facilities and academic suppor

| Year    | Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Total expenditure excluding Salary |
|---------|--|---|------------------------------------|
| 2023-24 | 2597.00  | 2451.38                                     | 4536.04                            |
|         |  |   |                                    |
|         |  |   |                                    |
|         |  |   |                                    |
|         |  |   |                                    |
|         |  |   |                                    |
|         |  |   |                                    |

## IR in Lakhs)

t facilities excluding salary component during the year

| Expenditure on maintenace of academic facilities (excluding salary for human resources) | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|---|--|
| 1160.17   | 430.52   |
|   |  |
|   |  |
|   |  |
|   |  |
|   |  |